



City of Inver Grove Heights

2023 Budget Worksheet

Account Summary

For Fiscal: 2022 Period Ending: 07/31/2022

	2020 Total Activity	2021 Total Activity	2022 Total Budget	2022 YTD Activity	2023 2023
Fund: 101 - GENERAL FUND					
Department: 1140 - CITY CLERK					
Category: 10 - WAGES & BENEFITS					
101.41.1140.413.10100					231,600.00
FULL-TIME EMPLOYEES	0.00	0.00	0.00	0.00	
101.41.1140.413.10300					19,800.00
EMPLOYEES-NON BENEFITED	0.00	0.00	0.00	0.00	
101.41.1140.413.20100					13,000.00
INSURANCE-CASH OPTION	0.00	0.00	0.00	0.00	
101.41.1140.413.20300					15,600.00
EMPLOYER SOCIAL SECURITY	0.00	0.00	0.00	0.00	
101.41.1140.413.20350					3,600.00
EMPLOYER MEDICARE	0.00	0.00	0.00	0.00	
101.41.1140.413.20400					18,900.00
EMPLOYER PERA	0.00	0.00	0.00	0.00	
101.41.1140.413.20600					30,500.00
MEDICAL INSURANCE	0.00	0.00	0.00	0.00	
101.41.1140.413.20620					300.00
LIFE INSURANCE	0.00	0.00	0.00	0.00	
101.41.1140.413.20630					1,000.00
LTD INSURANCE	0.00	0.00	0.00	0.00	
101.41.1140.413.20720					200.00
FLEX/COMP ACCOUNT FEE	0.00	0.00	0.00	0.00	
101.41.1140.413.20750					1,700.00
WORKERS COMPENSATION	0.00	0.00	0.00	0.00	
Category: 10 - WAGES & BENEFITS Total:	0.00	0.00	0.00	0.00	336,200.00
Category: 30 - PROFESSIONAL / TECHNICAL SERVICES					
101.41.1140.413.30420					5,000.00
LEGAL SERVICES	0.00	0.00	0.00	0.00	
101.41.1140.413.30700					5,000.00
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	
Category: 30 - PROFESSIONAL / TECHNICAL SERVICES Total:	0.00	0.00	0.00	0.00	10,000.00
Category: 40 - PURCHASED SERVICES PROPERTY/EQUIPMENT					
101.41.1140.413.40075					10,700.00
CITY FACILITIES ALLOCATION	0.00	0.00	0.00	0.00	
Category: 40 - PURCHASED SERVICES PROPERTY/EQUIPMENT Total:	0.00	0.00	0.00	0.00	10,700.00
Category: 50 - OTHER PURCHASED SERVICES					
101.41.1140.413.50019					600.00
INSURANCE ALLOCATION	0.00	0.00	0.00	0.00	
101.41.1140.413.50025					2,500.00
ADVERTISING/PUBLISH NOTICES	0.00	0.00	0.00	0.00	
101.41.1140.413.50030					500.00
PRINTING & BINDING	0.00	0.00	0.00	0.00	
101.41.1140.413.50035					150.00
POSTAGE/DELIVERY	0.00	0.00	0.00	0.00	
101.41.1140.413.50065					500.00
TRAVEL	0.00	0.00	0.00	0.00	
101.41.1140.413.50070					475.00
DUES, LICENSES & SUBSCRIPTIO...	0.00	0.00	0.00	0.00	

2023 Budget Worksheet

For Fiscal: 2022 Period Ending: 07/31/2022

		2020 Total Activity	2021 Total Activity	2022 Total Budget	2022 YTD Activity	2023 2023
101.41.1140.413.50072	DIVISION SOFTWARE	0.00	0.00	0.00	0.00	14,500.00
101.41.1140.413.50075	MEALS AND LODGING	0.00	0.00	0.00	0.00	1,225.00
101.41.1140.413.50080	CONFERENCES AND SEMINARS	0.00	0.00	0.00	0.00	1,985.00
Category: 50 - OTHER PURCHASED SERVICES Total:		0.00	0.00	0.00	0.00	22,435.00
Category: 60 - SUPPLIES						
101.41.1140.413.60010	SUPPLIES - OFFICE	0.00	0.00	0.00	0.00	500.00
101.41.1140.413.60071	TECHNOLOGY ALLOCATION	0.00	0.00	0.00	0.00	24,600.00
Category: 60 - SUPPLIES Total:		0.00	0.00	0.00	0.00	25,100.00
Department: 1140 - CITY CLERK Total:		0.00	0.00	0.00	0.00	404,435.00