



City of Inver Grove Heights

**2023 Budget Worksheet**  
**Account Summary**  
 For Fiscal: 2022 Period Ending: 07/31/2022

	2020 Total Activity	2021 Total Activity	2022 Total Budget	2022 YTD Activity	2023 2023
<b>Fund: 101 - GENERAL FUND</b>					
<b>Department: 5400 - STREET LIGHTING</b>					
<b>Category: 30 - PROFESSIONAL / TECHNICAL SERVICES</b>					
<a href="#">101.43.5400.445.30700</a> OTHER PROFESSIONAL SERVICES	0.00	7,055.00	18,000.00	0.00	18,000.00
<b>Category: 30 - PROFESSIONAL / TECHNICAL SERVICES Total:</b>	<b>0.00</b>	<b>7,055.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>
<b>Category: 40 - PURCHASED SERVICES PROPERTY/EQUIPMENT</b>					
<a href="#">101.43.5400.445.40020</a> ELECTRIC UTILITY SERVICES	154,297.73	148,726.96	155,000.00	50,880.53	160,000.00
<a href="#">101.43.5400.445.40042</a> REPAIR & MAINT - EQUIPMENT	3,657.99	11,218.88	10,000.00	406.98	12,000.00
<b>Category: 40 - PURCHASED SERVICES PROPERTY/EQUIPMENT Total:</b>	<b>157,955.72</b>	<b>159,945.84</b>	<b>165,000.00</b>	<b>51,287.51</b>	<b>172,000.00</b>
<b>Department: 5400 - STREET LIGHTING Total:</b>	<b>157,955.72</b>	<b>167,000.84</b>	<b>183,000.00</b>	<b>51,287.51</b>	<b>190,000.00</b>