

# 2024 Pavement Management Initiative

## Costs per Project

Project	Assessable Improvements <sup>1</sup>		Non-Assessable Improvements <sup>2</sup>		Total Costs
	Street Improvements	Storm Sewer Improvements	Sanitary Sewer Improvements	Watermain Improvements	
CP 2024-09D Delano Way and Dempsey Way Area	1,256,099.99	161,110.40	48,576.00	53,028.80	\$1,518,815.19
CP 2024-09E Inver Grove Trail	834,942.14	22,668.80	32,384.00	78,936.00	\$968,930.94
CP 2024-09F Corcoran Path and Dawson Way Area	1,946,310.72	55,862.40	53,433.60	146,942.40	\$2,202,549.12
CP 2024-09G South Grove Area 7	3,441,280.01	463,900.80	103,628.80	186,612.80	\$4,195,422.41
CP 2024-09H 96 <sup>th</sup> Street and 99 <sup>th</sup> Street Area	2,459,053.95	124,192.64			\$2,583,246.59
CP 2024-09I Bixby Way	115,456.34	5,343.36	11,496.32	9,310.40	\$141,606.42
Total	\$10,053,143.15	\$833,078.40	\$249,518.72	\$474,830.40	\$11,610,570.67

<sup>1</sup>Assessable improvements are street and storm sewer improvements paid in part by benefitting property owners

<sup>2</sup>Non-assessable improvements are sanitary sewer and watermain improvements paid in full through City utility funds

