

Project Cost, Funding & Special Assessments

CP 2024-09H – 96th Street and 99th Street Area

- Assessed rate is 55% of total project cost for full-depth pavement reclamation projects and 80% of total project cost for mill and overlay projects with a 10-year payment term per City policy
- 55 single-family lots assessed on a uniform *per parcel* basis and 1 City lot assessed based on an adjusted front footage calculation for the full-depth pavement reclamation portion of the project
- 21 single-family lots assessed on a uniform *per parcel* basis for the mill and overlay portion of the project

Project	Street Improvements	Storm Sewer Improvements	Sanitary Sewer Improvements	Watermain Improvements	Total
CP 2024-09H 96 th Street and 99 th Street Area	2,459,053.95	124,192.64	0	0	\$2,583,246.59

Project	Funding Source					
	Pavement Management - Local Streets (Fund 440)	Storm Water Capital (Fund 531)	Municipal State Aid (MSA) Funds	Sewer Capital (Fund 404)	Water Capital (Fund 403)	Special Assessments
CP 2024-09H 96 th Street and 99 th Street Area	\$1,036,443.37	\$55,886.69	\$0	\$0	\$0	\$1,490,916.53

Preliminary Assessment	Amount
Single Family Residential (Full depth pavement reclamation)	\$19,677.30
Single Family Residential (Mill and overlay)	\$20,397.24

