

Project Cost, Funding & Special Assessments

CP 2024-09D – Delano Way & Dempsey Way Area

- Assessed rate is 55% of total project cost for full-depth pavement reclamation projects with a 10-year payment term per City policy
- 62 single-family lots assessed on a uniform *per parcel* basis

Project	Street Improvements	Storm Sewer Improvements	Sanitary Sewer Improvements	Watermain Improvements	Total
CP 2024-09D Delano Way and Dempsey Way Area	1,256,099.99	161,110.40	48,576.00	53,028.80	\$1,518,815.19

Project	Funding Source					Special Assessments
	Pavement Management - Local Streets Fund	Storm Water Capital Fund	Municipal State Aid (MSA) Funds	Sewer Capital Fund	Water Capital Fund	
CP 2024-09D Delano Way and Dempsey Way Area	\$565,245.00	\$72,499.68	\$0	\$48,576.00	\$53,028.80	\$779,465.71

Preliminary Assessment	Amount
Single Family Residential	\$12,572.03

