

Project Cost, Funding & Special Assessments

CP 2024-09I - Bixby Way

- Assessed rate is 80% of total project cost for mill and overlay projects with a 10-year payment term per City policy
- 26 Residential townhome unit lots assessed on a uniform *per parcel* basis

Project	Street Improvements	Storm Sewer Improvements	Sanitary Sewer Improvements	Watermain Improvements	Total
CP 2024-09I Bixby Way	115,456.34	5,343.36	11,496.32	9,310.40	\$141,606.42

Project	Funding Source					
	Pavement Management - Local Streets (Fund 440)	Storm Water Capital (Fund 531)	Municipal State Aid (MSA) Funds	Sewer Capital (Fund 404)	Water Capital (Fund 403)	Special Assessments
CP 2024-09H 96 th Street and 99 th Street Area	\$23,091.27	\$1,068.67	\$0	\$11,496.32	\$9,310.40	\$96,639.76

Preliminary Assessment	Amount
Residential Townhome	\$3,716.91

