

Project Cost & Funding Sources

Barbara Avenue and 46th Street Area - CP 2025-09D

Full Reconstruction



	Assessment (35%)	City Portion	Total Assessment + City Portion	City Funding Source
Street Improvements*	\$1,321,296	\$2,498,626	\$3,819,922	Pavement Management - Local Streets (Fund 440)
Street Improvements - Groveland Park	\$0	\$70,361	\$70,361	Pavement Management - Parks (Fund 440)
Storm Sewer Improvements*	\$297,631	\$792,710	\$1,090,341	Stormwater Capital (Fund 531)
Sanitary Sewer Improvements	\$0	\$1,415,641	\$1,415,641	Sewer Capital (Fund 521)
Watermain Improvements	\$0	\$2,270,118	\$2,270,118	Water Capital (Fund 511)
Total	\$1,618,927	\$7,047,456	\$8,666,383	

*Assessed rate is 35% of total assessable street and storm costs for full reconstruction projects. Assessment term and interest determined at assessment hearing per City policy.

Preliminary Assessment**	Feasibility Amount
Single Family Residential	\$13,262.51

- 103 single-family lots assessed on a uniform *per parcel* basis

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Barbara Avenue and 46th Street Area - CP 2025-09D

Partial Reconstruction (FDR)



	Assessment (55%)	City Portion	Total Assessment + City Portion	City Funding Source
Street Improvements*	\$205,744	\$210,970	\$416,714	Pavement Management - Local Streets (Fund 440)
Storm Sewer Improvements*	\$182,875	\$177,644	\$360,519	Stormwater Capital (Fund 531)
Sanitary Sewer Improvements	\$0	\$54,990	\$54,990	Sewer Capital (Fund 521)
Watermain Improvements	\$0	\$4,435	\$4,435	Water Capital (Fund 511)
Total	\$388,619	\$448,039	\$836,658	

*Assessed rate is 55% of total assessable street and storm costs for full-depth pavement reclamation projects. Assessment term and interest determined at assessment hearing per City policy.

Preliminary Assessment**	Feasibility Amount
Single Family Residential ⁽¹⁾	\$10,255.44
Cedarwoods of Southview Condos ⁽²⁾	\$2,012.16
Southview Townhomes ⁽³⁾	\$2,022.81

- 1) 16 single-family lots assessed on a uniform *per parcel* basis
- 2) 30 condo units assessed on a uniform *per unit* basis
- 3) 39 townhome lots assessed on a uniform *per parcel* basis